

WestPark / Fiddymment Farm Neighborhood Association Meeting

Sixth High School Status Update

October 14, 2015



Roseville Joint Union High School District

The

BIG

picture


Marysville Getchell High School — Marysville, WA



COLLABORTIVE BREAK-OUT SPACE



MARYSVILLE GETCHELL HIGH SCHOOL

 DLR Group

TRANSPARENCY



MARYSVILLE GETCHELL HIGH SCHOOL

 DLR Group

A map showing three distinct regions: a purple area on the left labeled 'Dry Creek', a large red area in the center labeled 'Roseville City', and a green area on the right labeled 'Eureka'. The map includes labels for 'PLACER COUNTY' and 'SACRAMENTO COUNTY'. The background is a detailed topographic map with roads, rivers, and city grids.














**Dry
Creek**

**Roseville
City**

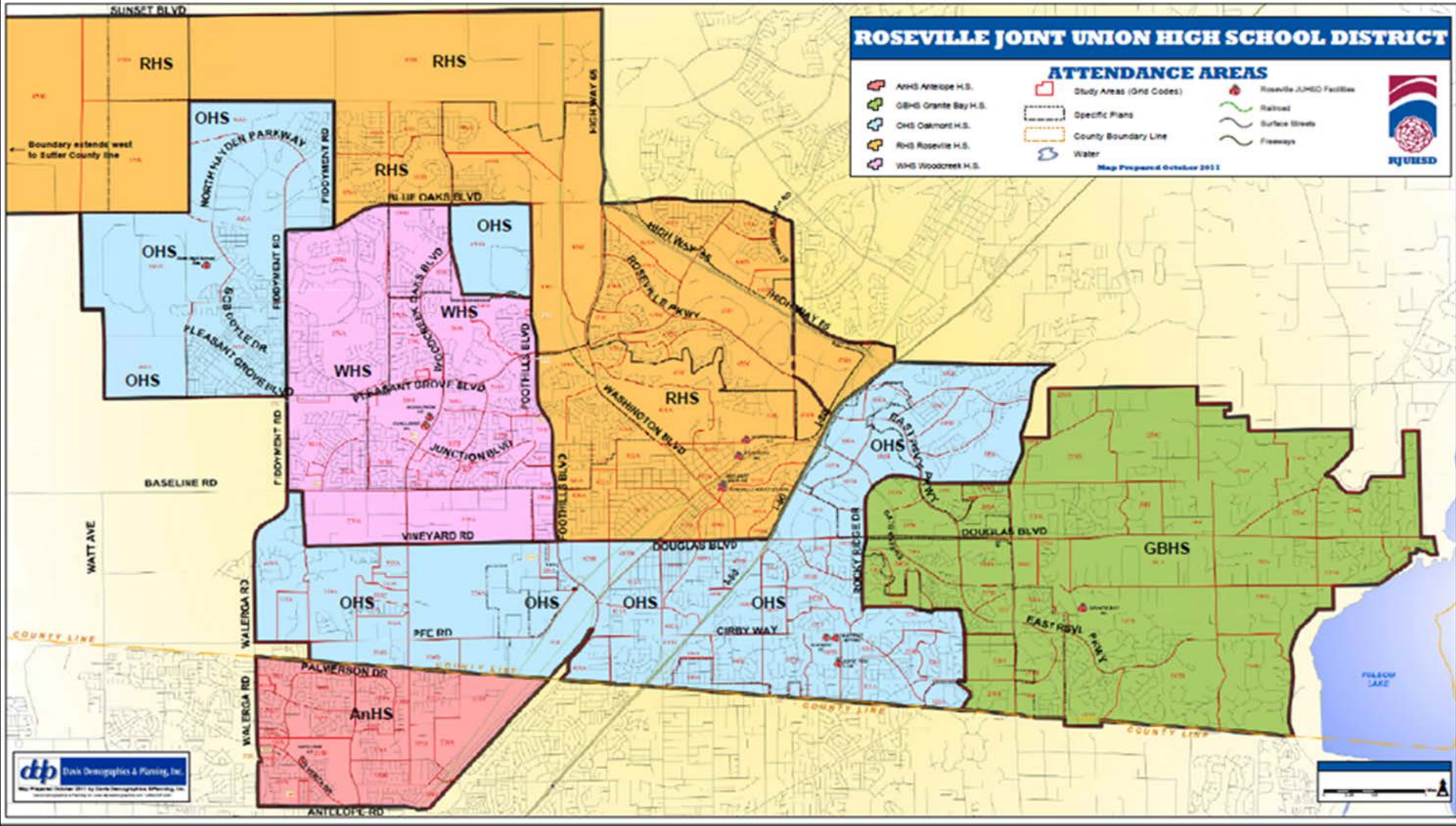
Eureka

ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT

ATTENDANCE AREAS

- | | | |
|---|--|--|
|  AnHS Antelope H.S. |  Study Areas (Grid Codes) |  Roseville JUMBO Facilities |
|  GBHS Granite Bay H.S. |  Specific Plans |  Railroad |
|  OHS Oakmont H.S. |  County Boundary Line |  Surface Streets |
|  RHS Roseville H.S. |  Water |  Freeways |
|  WHS Woodcreek H.S. | | |

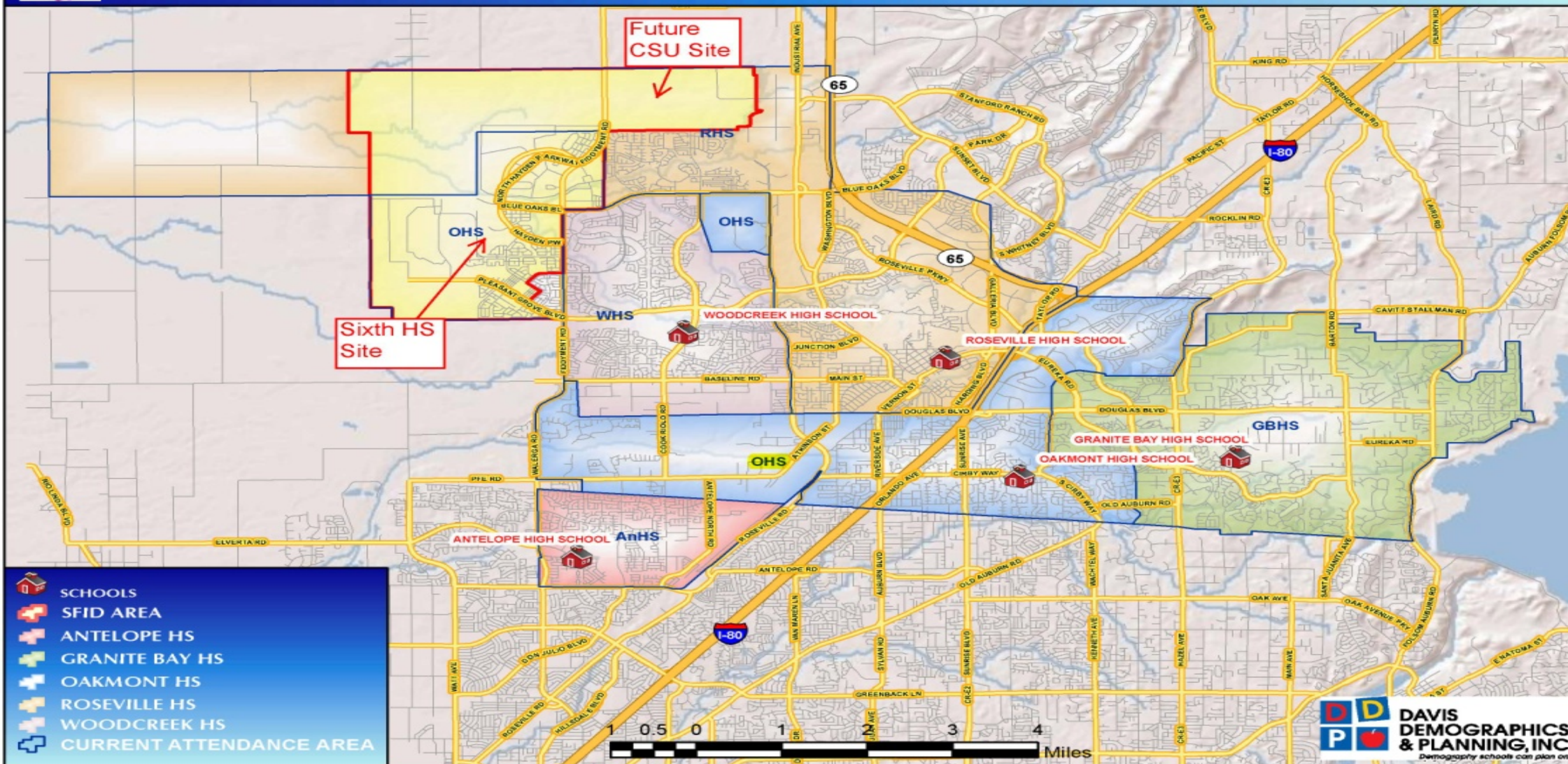
Map Prepared October 2011





ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT

HIGH SCHOOL AND SFID ATTENDANCE AREAS



Sixth High School Timeline

2003-06	Planning Phase Begins
April, 2007	SFID Bond Passes
2008-09	Focus Groups / Design Phase
<i>Recession!</i>	New construction stops
Nov, 2011	Purchased Site Property
Fall, 2014	Phased-in Approach Decision
Fall, 2015	Establish Steering Committee
2015-16	Complete Final Design of Phase 1

SITE PLAN "THE WHOLE VISION"



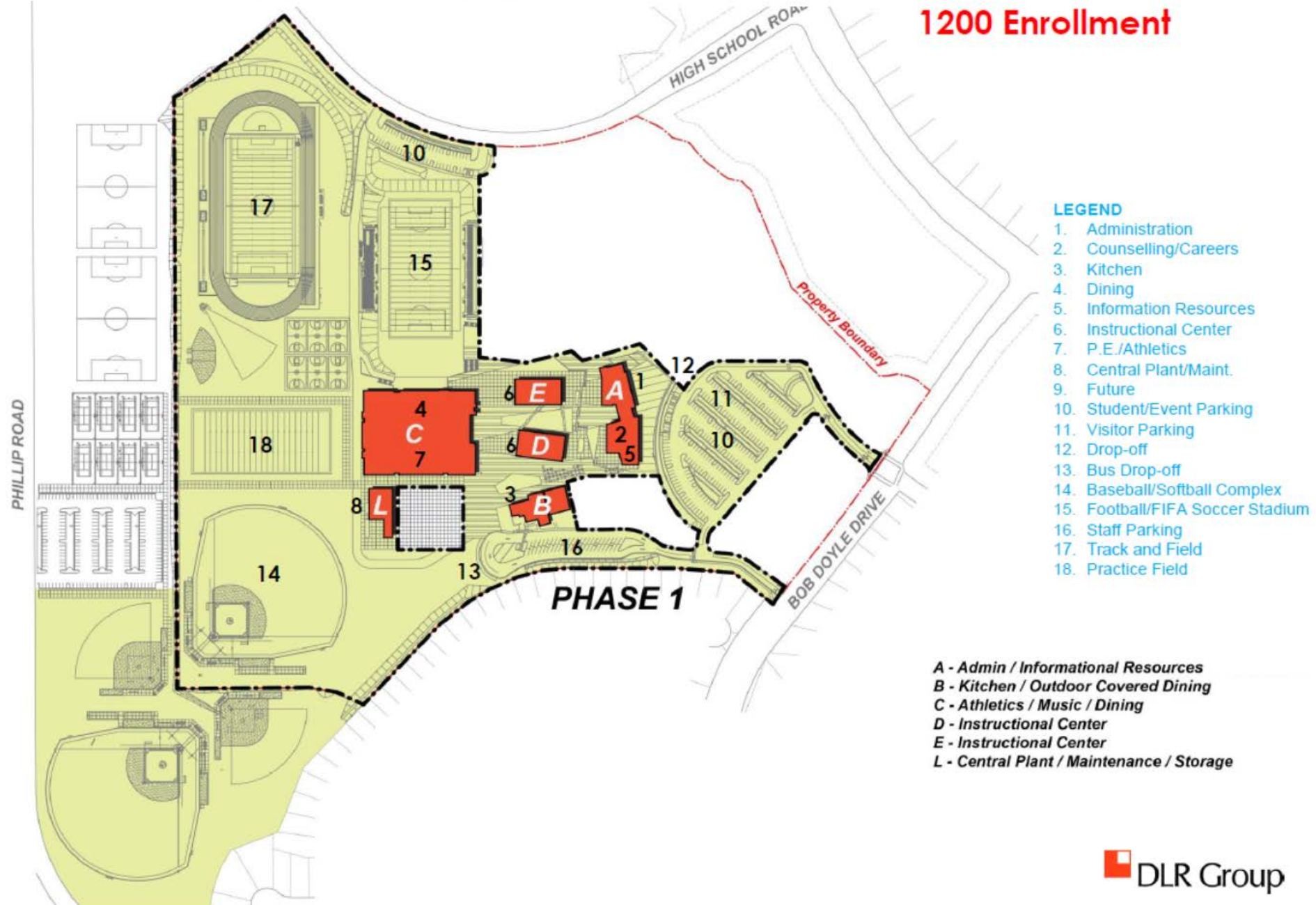
Legend

- A - Admin / Informational Resources
- B - Fitness / Kitchen
- C - Athletics / Music / Dining
- D - Instructional Center
- E - Instructional Center
- F - Instructional Center
- G - Instructional Center
- H - Instructional Center
- J - Performance / Dining
- L - Central Plant / Maintenance / Storage

SITE PLAN PHASE 1

"MAINTAINS THE VISION"

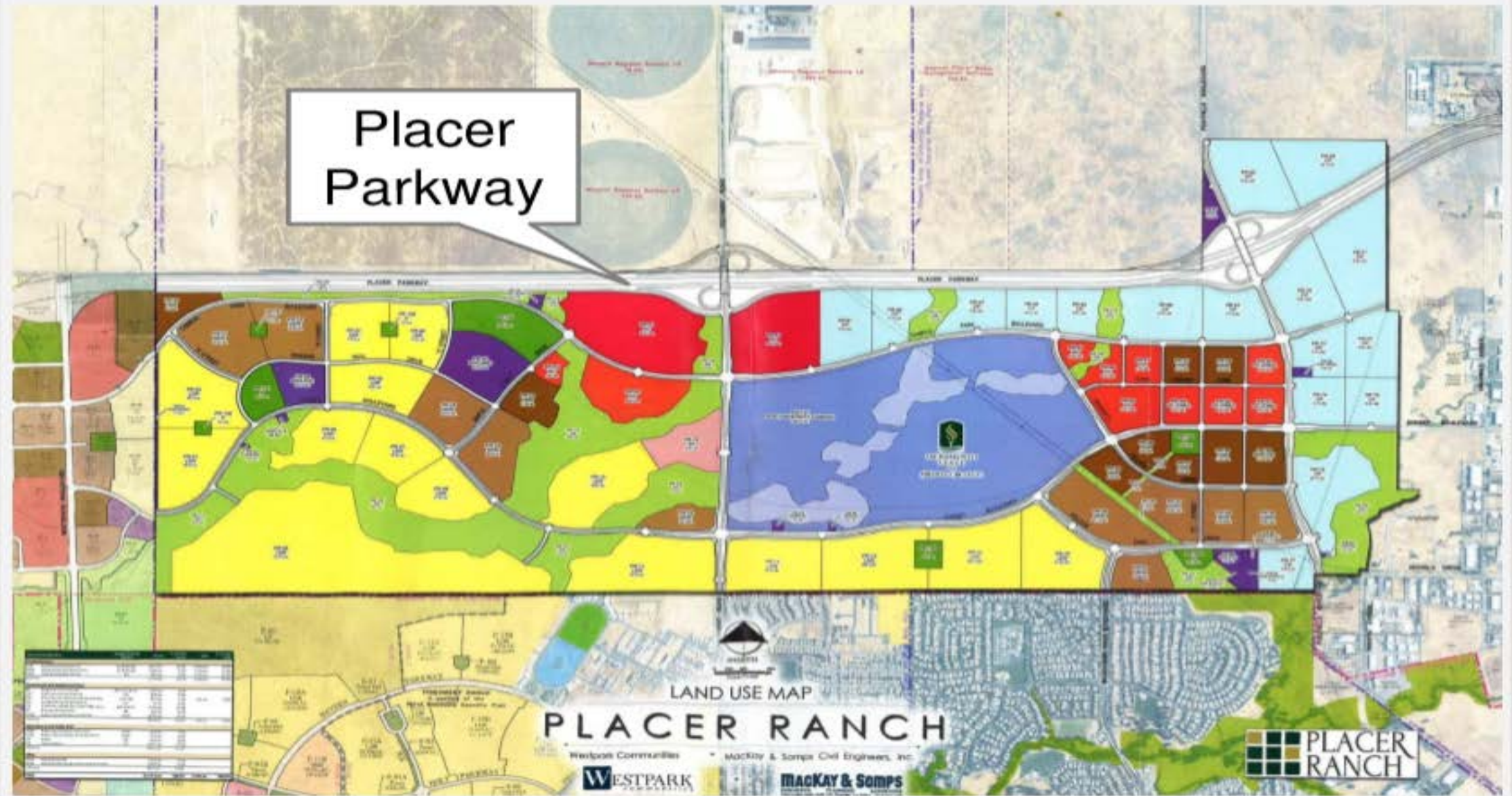
1200 Enrollment

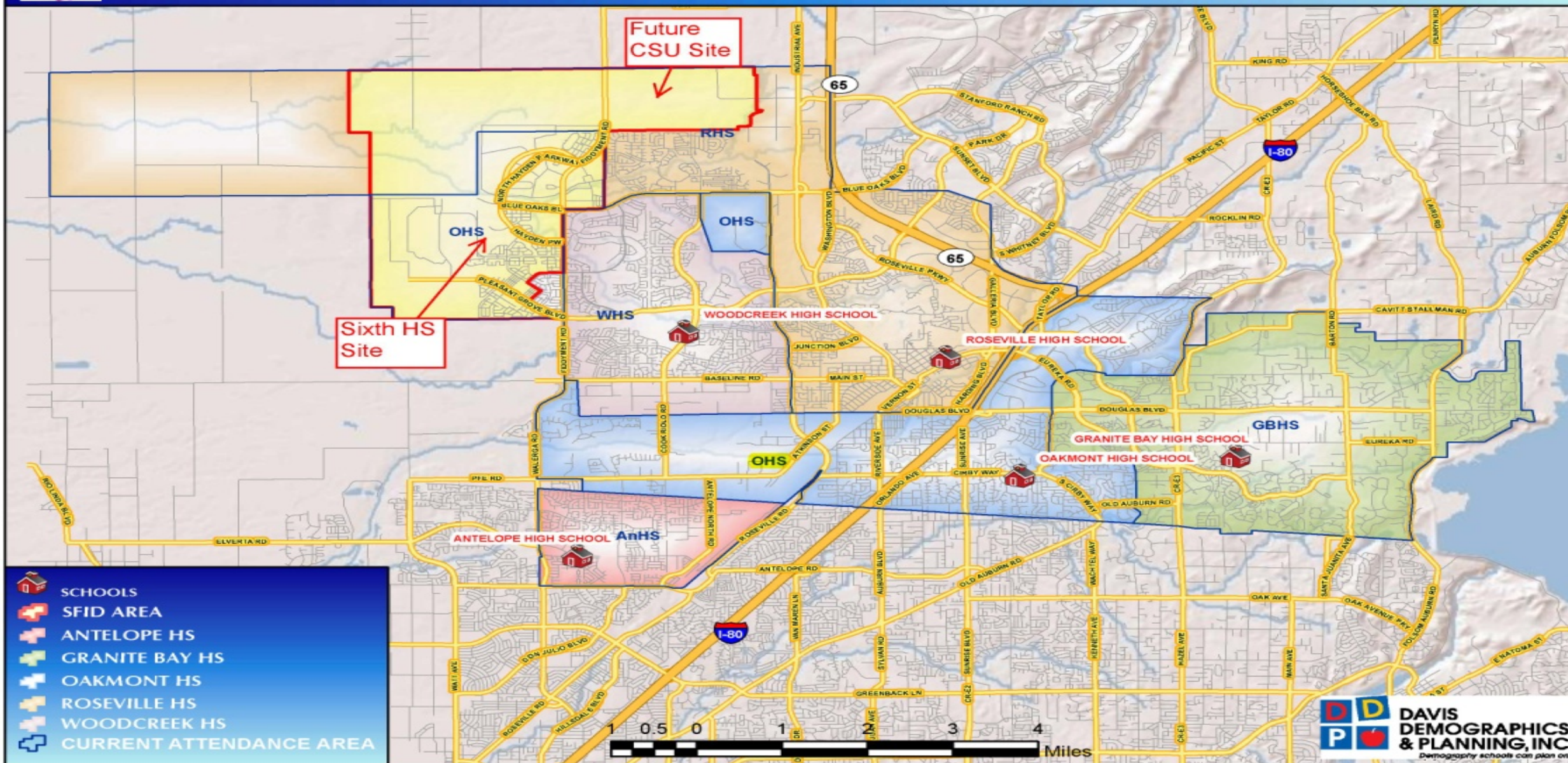


Status

- Final build out plan of **25,000**+/- homes
 - Five Specific Plan Areas
- Currently only **3,410** permits issued for single family homes/
13.6% of the planned development
- As homes are built/sold, Developer Fees and yearly bond proceeds will fund the construction of the new high school.
- Village Center also awaiting further plan buildout

Placer Ranch





Sixth High School & District-wide Enrollment Forecast

Year	6 th High School Students	Total Districtwide Students	Year over Year Change
2014-15	346	9,451	
2015-16	429	9,487	-36
2016-17	537	9,464	-23
2017-18	640	9,407	-57
2018-19	735	9,390	-17
2019-20	861	9,415	+25
2020-21	986	9,459	+44
2021-22	1,123	9,389	-70

Elementary School Enrollment

Grade Level	Fiddymment	Junction	Chilton	Total
T – Kindergarten	69	0	0	69
Kindergarten	84	114	0	198
1 st Grade	99	122	0	221
2 nd Grade	80	124	0	204
3 rd Grade	69	118	0	187
4 th Grade	61	123	0	184
5 th Grade	62	124	0	186
6 th Grade	0	0	203	203
7 th Grade	0	0	137	137
8 th Grade	0	0	142	142

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3 Major Financing Sources for New School Construction

– *State Construction Matching \$*

– *Developer Fees*

– *Local Bonds*

NET TAXABLE VALUE
VALUES X TAX RATE PER \$100 1.000000

Sample Tax Bill - WP/FF 464000
4640.0000

VOTER APPROVED TAXES / TAXING AGENCY DIRECT CHARGES & SPECIAL ASSESSMENTS / FEES

PHONE #	CODE	DESCRIPTION	ASSESSED VALUE	X	TAX RATE / 100	=	TAX AMOUNT
(530) 889-4173	35700	Rsvl City Elem B&I 1992 Series A	464000		0.031265		145.0600
(530) 889-4173	35702	Rsvl City Elem B&I 2002 Series A Non Refunding	464000		0.000338		1.5600
(530) 889-4173	35704	Rsvl City Elem B&I 2002 Series A&B Ref 2011	464000		0.014102		65.4400
(530) 889-4173	36400	Rsvl High B&I 1992	464000		0.024749		114.8400
(530) 889-4173	36452	Rsvl High B&I 2004 Series B Non Refunding	464000		0.001328		6.1600
(530) 889-4173	36453	Rsvl High B&I 2004 Series C Non Refunding	464000		0.004019		18.6400
(530) 889-4173	36454	Rsvl High B&I 2004 A B & C Ref 2013	464000		0.018376		85.2600
(530) 889-4173	36460	Rsvl High B&I 2008 SFID #1	464000		0.012505		58.0200

PHONE #	DESCRIPTION	DIR CHRG	PHONE #	DESCRIPTION	DIR CHRG	PHONE #	DESCRIPTION	DIR CHRG
(800) 273-5167	Placer Mosquito & Vector C	26.6800	(866) 807-6864	City of Rsvl Municipal Svcs CB	88.0600	(866) 807-6864	City of Rsvl Fiddymnt Ranch	584.7000
(866) 807-6864	City of Rsvl Fiddymnt Ranch	538.8000						

PENALTY & COST	0.00	AGENCY TAXES	494.9800
		DIRECT CHARGES	2538.2400
		FEES	\$0.00
AGENCY TAXES + DIRECT CHARGES + FEES + PENALTY + COST + DELINQUENT PENALTIES			\$3,033.22

1st INSTALLMENT \$3,836.61

2nd INSTALLMENT \$3,836.61

TOTAL TAXES

PAID ON 12/10/2014

PAID ON 04/09/2015

\$7,673.22

PLACER COUNTY SECURED PROPERTY TAXES - 2ND INSTALLMENT PAYMENT STUB

Sample Tax Bill Line Items

House in Fiddymont Farm with Assessed Value @ \$464,000

Roseville City Elementary School District			
Roseville City Elementary 1992 Bond	\$145.06		
Roseville City Elementary 2002 Bond	\$1.56		
Roseville City Elementary 2002 Bond	\$65.44		
Total Roseville City Elementary School District		\$212.06	
Roseville Joint Union High School District			
Roseville High 1992 Bond	\$114.84		
Roseville High 2004 Bond	\$6.16		
Roseville High 2004 Bond	\$18.64		
Roseville High 2004 Bond	\$85.26		
Roseville High 2008 SFID (New High School) Bond	\$58.02		
Total Roseville Joint Union High School District		\$282.92	
Placer Mosquito	\$26.68	\$26.68	
City of Roseville			
City of Roseville Municipal Services CFD	\$1,388.06	}	Used for City Infrastructure Improvements - Roads, Wastewater, Utilities, Parks
City of Roseville Fiddymont CFD	\$584.70		
City of Roseville Fiddymont CFD	\$538.80		
Total City of Roseville		\$2,511.56	
Local Agency Fees		\$3,033.22	
County Standard 1%		<u>\$4,640.00</u>	
Total Tax Bill		\$7,673.22	

Where has the money been spent?

Revenues

- SFID Bond Issuance - \$4,637,442
- WestPark/Fiddymment Developer Fees Collected - \$24,037,308
- Total - \$28,674,750

Expenses

- Site Property Acquisition - \$8,502,447
- Design, Architecture, Legal, Environmental Impact Report, Other - \$4,149,855
- Total – \$12,652,302

How do we get the funds to build?

- How many more homes do you need?
 - Approximately 5,000 – 6,000 more homes should get us there
- Funding
 - Developer Fees (Currently receive \$8,000/home)
 - Bonding Capacity (Currently at \$8.2 Million)
- Other Bond Alternatives under consideration

Why not just change the boundaries?

- Moving existing students brings no new revenue for construction.
- Short-term issue



We are moving forward

What are you doing now?

- **Oakmont High** – International Baccalaureate, Health Academy, High Achieving School
- **Transportation** – Eliminating transportation fee -adding routes, after school bus
- **Finishing the design** – DSA approval
- **Exploring financing options**

Steering Committee

- Design Decisions
- Program Choices
- Communication with larger community

Legacy



Have something to share? Send email to: communication@rjuhsd.us



See what is going on around the district!



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