

Fiddymment Farm Neighborhood Association

A member of the Roseville Coalition of Neighborhood Associations

Fiddymment Farm and WestPark Neighborhood Associations

Schools Committee Meeting Minutes for February 16, 2016

The meeting was held at 7:00 PM at Chilton Middle School Library.

Superintendent Ron Severson was present to update the Committee on the progress toward a high school build in West Roseville. The 6th High School Status-February 2016 outline and the Fall 2015 Projections by Attendance are posted along with this summary.

- The RJUHSD Board of Trustees and the Leadership are moving forward to place a \$100 Million Bond on the November 2016 ballot. This will be district wide and cover approximately \$30 Million toward the Phase One construction money gap of the 6th High School. The other \$70 Million will cover deferred maintenance and facility improvement for the other high schools in the district. Per Joe Landon of the District, this bond is a 30 year bond.
- The target date is to break ground in 2018 and have Phase One complete in 2020. This phase will start with 9th and 10th graders. Architectural design work is almost completed.
- The School Board must vote to approve the Bond proposal at the last meeting in June. After that, an election committee will be formed.
- The Schools Committee for FFNA and WPNA will be needed to help pass the Bond. Some strategies are to network, get the word out throughout Roseville, Antelope, etc., and use students at the middle schools to campaign. The Committee will strategize at future meetings as to how we can best support the passing of the Bond.
- Mr. Severson will return to the meetings in perhaps May and August to update on progress. He will use his District Steering Committee to work on the high school facility and program designs.
- As to bus routes, the School Board is reducing the fare for a year to \$50. beginning in the Fall 2016. Anyone with comments on bus route problems or suggestions to improve routes is urged to contact the District Contact. (see Status handout for contact person.)



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Other issues discussed:

- The executive Board members will post, on NA websites and Nextdoor, a summary of the meetings within 48 hours of the meeting. From there, everyone can respond or comment on Nextdoor and social media. We ask that anyone attending the meeting refrain from posting comments until the minutes are posted.
- Next meeting for the District Steering Committee is Thursday, February 25, 2016 at 6 P.M. at the District Office Board Room. Anyone willing to attend all meetings and commit to participate is invited.
- The next elementary school to be built in WestPark will be discussed at the FFNA/WPNA joint Board meeting on March 8th at Chilton Library, 7 P.M. The Superintendent of the Roseville City School District will speak.
- The next Schools Committee Meeting is on Tuesday, March 15, 2016 at 7-8:30 P.M. at Chilton Library.

Svz/2-17-2016

Speaking Points from 2/16/16 presentation to FFNA and WNA Schools Committee

- The RJUHSD Board of Trustees and the Leadership are deeply committed to providing a neighborhood HS school in the WestPark/Fiddymont Farm Community.
- Regular updates will be provided to the Neighborhood Association Education Committee.
- A separate district steering committee will be meeting more frequently over the next 6 months to work on the high school facility and program designs.
- Approximate Cost of Phase 1 = \$110 Million. The district estimates to have approximately \$80 Million available from SFID Bonds and Developer Fees available for construction and projects a \$30 Million Funding Gap.
- District is strongly considering a November, 2016 G.O. Bond that would include \$30 Million to help with funding the gap for Phase 1 construction.
- The November Bond would also include significant funding for deferred maintenance and facility improvement needs at the other schools in the district.
- The proposed Bond would be approximately \$96 Million and would cost less than \$15/year for every \$100,000 in assessed valuation of houses. For example, a house valued at \$400,000 anywhere in the district would pay \$60/year in additional property taxes if the Bond were to pass.
- The Bond would require 55% support to pass and the entire district would participate.
- District is currently completing all design work for submission to Division of State Architect (DSA).
- High School in enrollment for the 6th High School projected to grow from 424 (current) to 1,057 by 2020 and 1,417 by 2022.
- Woodcreek High School enrollment is projected to decline over the next 6 years. By 2019, there will likely be room to take additional high school students on that campus.
- District target is to begin construction of Phase 1 in 2018, with an open date of August, 2020.
- In 2020, school would open with 9th and 10th graders only and add a grade level each of the next 2 years. 2022 would be the first year with all 4 grades.
- District is reducing the Transportation Bus Fee from \$225/year to \$50/year beginning with the 2016-17 school year.
- Bus routes, including late bus options are reviewed and updated each year to best meet the needs of the growing community.
- District Contact: Shannon Blockton, Communication Coordinator sblockton@rjuhsd.us, 916-666-8551

Projected Timeline

Current: 6th High School Design Work on-going

June, 2016: G.O. Bond to Board for approval

July, 2016: G.O. Bond application due

Fall, 2016: Submission of final 6th High School Designs to the Division of State Architect (DSA)

November, 2016: G.O. Bond to the voters – need 55% approval to pass

Fall, 2017: Hope to have final design approval from DSA

Spring, 2018: Construction begins

Fall, 2020: School opens

Projections By Attendance Area

Attendance Area ANTELOPE HS Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	420	399.7	394.6	403.1	434.2	490.2	410.9	437.2
10	432	415.0	395.3	392.2	401.0	430.6	483.7	405.4
11	404	420.7	404.4	387.1	383.8	391.7	418.4	469.9
12	398	398.5	415.1	400.9	383.6	380.1	385.6	411.8
9-12	1,654	1,633.9	1,609.4	1,583.3	1,602.6	1,692.6	1,698.6	1,724.3

Attendance Area GRANITE BAY HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	420	393.6	377.9	375.3	343.4	322.4	350.8	342.7
10	410	413.2	386.9	371.5	369.2	337.7	318.2	345.5
11	427	405.5	407.5	382.2	366.5	364.9	333.3	314.1
12	423	431.7	408.2	411.0	385.1	369.5	367.3	335.9
9-12	1,680	1,644.0	1,580.5	1,540.0	1,464.2	1,394.5	1,369.6	1,338.2

Attendance Area OAKMONT HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	465	475.9	540.5	548.6	625.0	646.3	648.1	682.8
10	445	483.0	488.1	548.0	554.2	633.2	652.7	651.6
11	426	459.0	491.5	491.4	545.7	555.3	630.5	645.0
12	445	459.4	485.2	509.6	506.3	563.5	568.6	638.2
9-12	1,781	1,877.3	2,005.3	2,097.6	2,231.2	2,398.3	2,499.9	2,617.6

Attendance Area ROSEVILLE HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	495	503.3	539.6	554.9	496.8	502.0	494.5	510.4
10	573	490.7	501.3	544.5	558.3	501.3	510.4	506.4
11	533	564.5	484.8	502.7	544.1	555.8	503.8	514.3
12	529	527.8	558.6	487.9	503.7	542.3	558.1	508.8
9-12	2,130	2,086.3	2,084.3	2,090.0	2,102.9	2,101.4	2,066.8	2,039.9

Attendance Area WOODCREEK HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	533	498.5	454.7	475.2	456.8	422.4	378.4	355.5
10	520	526.6	491.6	449.1	468.9	451.0	416.9	372.5
11	510	509.4	516.7	482.2	440.0	461.0	442.2	408.9
12	513	504.9	504.3	511.5	477.9	435.7	456.3	437.6
9-12	2,076	2,039.4	1,967.3	1,918.0	1,843.6	1,770.1	1,693.8	1,574.5

DISTRICT WIDE

9-12	9,321	9,280.9	9,246.8	9,228.9	9,244.5	9,356.9	9,328.7	9,294.5
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Gray column represents current year

The above projections do not include out of district students

FALL 2015
DRAFT

2/3/2016

Projections By Attendance Area

INCLUDES SFID AREA FOR HIGH SCHOOL 6

Attendance Area ANTELOPE HS Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	420	399.7	394.6	403.1	434.2	490.2	410.9	437.2
10	432	415.0	395.3	392.2	401.0	430.6	483.7	405.4
11	404	420.7	404.4	387.1	383.8	391.7	418.4	469.9
12	398	398.5	415.1	400.9	383.6	380.1	385.6	411.8
9-12	1,654	1,633.9	1,609.4	1,583.3	1,602.6	1,692.6	1,698.6	1,724.3

Attendance Area GRANITE BAY HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	420	393.6	377.9	375.3	343.4	322.4	350.8	342.7
10	410	413.2	386.9	371.5	369.2	337.7	318.2	345.5
11	427	405.5	407.5	382.2	366.5	364.9	333.3	314.1
12	423	431.7	408.2	411.0	385.1	369.5	367.3	335.9
9-12	1,680	1,644.0	1,580.5	1,540.0	1,464.2	1,394.5	1,369.6	1,338.2

Attendance Area OAKMONT HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	341	320.1	359.9	341.9	383.8	375.1	368.0	348.7
10	324	335.1	313.3	351.6	333.7	375.5	365.4	357.2
11	334	322.5	334.4	311.9	348.1	332.7	373.1	361.1
12	358	353.3	342.2	350.7	329.0	367.0	349.9	388.4
9-12	1,357	1,331.0	1,349.8	1,356.1	1,394.6	1,450.3	1,456.4	1,455.4

Attendance Area ROSEVILLE HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	495	503	539	546	477	471	441	431
10	573	491	500	535	540	473	467	437
11	533	565	484	494	527	530	465	459
12	529	528	558	479	487	518	523	459
9-12	2,130	2,086.3	2,080.0	2,053.2	2,031.3	1,992.2	1,897.4	1,784.6

Attendance Area WOODCREEK HIGH SCHOOL Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	533	498.5	454.7	475.2	456.8	422.4	378.4	355.5
10	520	526.6	491.6	449.1	468.9	451.0	416.9	372.5
11	510	509.4	516.7	482.2	440.0	461.0	442.2	408.9
12	513	504.9	504.3	511.5	477.9	435.7	456.3	437.6
9-12	2,076	2,039.4	1,967.3	1,918.0	1,843.6	1,770.1	1,693.8	1,574.5

Attendance Area SFID AREA Projection Date 10/15/2015

	PROJECTED RESIDENT STUDENTS							
	2015	2016	2017	2018	2019	2020	2021	2022
9	124	155.8	181.7	216.0	260.8	301.9	333.3	413.9
10	121	147.9	175.9	206.0	238.7	286.3	330.3	364.0
11	92	136.5	158.2	188.6	214.9	248.2	295.9	339.5
12	87	106.1	144.0	167.7	193.8	220.8	253.4	300.1
9-12	424	546.3	659.8	778.3	908.2	1,057.2	1,212.9	1,417.5

DISTRICT WIDE

9-12	9,321	9,280.9	9,246.8	9,228.9	9,244.5	9,356.9	9,328.7	9,294.5
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Gray column represents current year

The above projections do not include out of district students